

## Title I School Budget Plan

School Code:	752
Region:	3
Grades Served	K-5
Estimated Students	569

Heard, Lomie G. ES
4497 Kell Lane
Las Vegas, NV 89115 Phone: 702/799-4920

For implementation during the year:

**2025-2026**

Title I Allocation: \$263,424.00

1% Parent Involvement Set Aside: \$2,634.24

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 02/06/25, 02/13/25

Name	Position	Name	Position
Rebecca Mestaz	Principal		
Dawn Kidder	Assistant Principal		
Natasha McDonald	Teacher		
Ronnie Ensminger	Support Staff		
Elizabeth Aquino	Parent		
Cristina Gurrolla Acevedo	Parent		

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director Greg Kramer Region Superintendent: \_\_\_\_\_

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Humanities Teacher	1	staff	\$118,357.00	\$118,357.00	This position will teach math and reading supplemental intervention K-5 . Humanities teacher will provide additional instruction and practice using small groups, Tier II intervention and web-based programs.	Goal 3: Al	2	Dietrichson, J., B	1.B	1 0 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
<b>Total Licensed Staffing:</b>											<b>\$118,357.00</b>

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Instructional Assistant - 7 Hour - 9 Month	3	staff	\$44,678.67	\$134,036.00	Instructional Assistant, will work with students providing targeted interventions and support to increase achievement in all curricular areas.	Goal 3: Al	2	Mathis, W. J. (20		1 0 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

**Total Paraprofessional Staffing: \$134,036.00**

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>												<b>\$0.00</b>

## Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Technology - IT Hardware - Parenting	12	robots	\$149.58	\$1,795.00	Robots, to provide interactive, hands-on coding activities during family STEM nights. These experiences will foster collaboration between parents and children while reinforcing science, technology, engineering, and math skills	Goal 6: Al	3	Eguchi, A. (2017)	3	3000	<input type="checkbox"/>	
Technology - IT Hardware - Parenting	26	kits	\$193.22	\$5,023.76	Legos Robotic Kits, to provide interactive, hands-on coding activities to be used during family STEM nights. These experiences will foster collaboration between parents and children while reinforcing science, technology, engineering, and math skills.	Goal 6: Al	3	Bers, M. U. (201)	3	3000	<input type="checkbox"/>	
Technology Items of Value - Instructional	2	printers	\$2,054.00	\$4,108.00	3-D printers, to support student engagement, creativity and problem solving while aligning with STEM curriculum standards. Students will utilize the printer to create prototypes, explore mathematical and geometric principles, and engage in project-based learning that reinforces critical thinking and collaboration.	Goal 3: Al	3	Novak, E., & Wis	1	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	64	spools	\$36.22	\$2,318.62	3-D printer filament, to support student engagement, creativity and problem solving while aligning with STEM curriculum standards. Students will utilize the printer to create prototypes, explore mathematical and geometric principles, and engage in project-based learning that reinforces critical thinking and collaboration.	Goal 3: Al	3	Novak, E., & Wis	1	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	14	chargers	\$29.99	\$419.86	USB charging station, to charge multiple devices quickly and efficiently, ensuring that students have equitable access to technology to support student learning.	Goal 3: Al	4	Zheng, B., Warsc	1	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Supplies, Equipment, and Services:</b>												<b>\$13,665.24</b>